

It is important that your grant is used effectively and based on school need. The Education Inspection Framework (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education criteria (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31st July 2020 at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.

















Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

Key achievements to date until July 2019:	Areas for further improvement and baseline evidence of need:		
 Non-active children identified and given pupil voice to identify why they aren't / haven't engaged with any PE activities. School council created to help raise the profile of PE. School Games silver award 	 Development of strategies / clubs to help engage the identified non-active children. Further development of sports council. Create sports leaders to work towards the playmaker award. Identify those who have been least active during lockdown period – push to engage with new activities this year. Mental health awareness – raise the importance this year through new clubs and Personal Best programmes. 		

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	63%
N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	60%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	60%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No













Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2019/20	Total fund allocated: £18,530	fund allocated: £18,530 Date Updated: August 2020			
Key indicator 1: The engagement of a	Percentage of total allocation:				
primary school pupils undertake at le	ast 30 minutes of physical activity a t	lay in School		%	
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:	
Each class will perform an activity every day in addition to their PE lessons. Children will: Improve stamina levels Improve concentration levels Learn and perform better academically as a result of 'brain breaks' Feel less stress and anxiety as a result of the Active 10	focus in AUT1 on fitness and stamina as part of PE curriculum.	£7800 KT half day this academic year.	lessons. • Photos and videos of class activities. • Minutes from sports council meetings. Impact: • Children are actively	Teachers continued delivery of fitness and stamina lessons. Big focus on children's mental health and looking at games / activities which boosts this. Children to take over as sports leaders. They will work towards playmaker award and will deliver playground games in small groups at lunchtimes.	













Active lunchtimes – All children have the opportunity to be active during lunchtime through the Active Play and Play Leader scheme (Activ8). Children will: Improve their social skills through play Improve different elements of fitness depending upon the type of activity Improve leadership skills	Activ8 lunchtime activity club for	£550 £500 (Part of Mr Ryan's role)	Evidence: • Playground sectioned off into designated 'play areas' with equipment used more frequently. • Invoices • Registers Impact: • All children involved and enjoyment of activities.	Working with children to help deliver new games to their friends. To be delivered through play maker award. Develop sports council to help keep their year groups as active as possible. Look at Edsential health tracker scheme (fit bits).
Key indicator 2: The profile of PESSPA	A being raised across the school as a t	cool for whole sc	hool improvement	Percentage of total allocation:
Intent	Implementation		Impact	70
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Sports Day	Links built with SJP for 15 sports students to help set up and manage each event at the Oval.		 Due to COVID-19 sports day cancelled. Virtual sports day online put in place. Sports Day video and results. All children participating in events for the enjoyment of sport. Profile of PE raised. 	Speak with SJP about running similar sports day planned. If delivered virtually again, look to go bigger to increase participation across school. PE Passport being invested in and rolled out for staff to use. Observations of staff teaching to further develop and identify next steps.











The profile of PE and sport being	Whole school competitions and	£200 + free	Evidence	Staff meeting to raise profile of
raised across the school. Full participation and enjoyment of pupils in competitive sport.	celebrations of achievement and good sportsmanship and team work.	event	 Sponsor forms with money raised from event Photographs 	sport across the school – with a strong focus on mental health and wellbeing.
	Sports person to come in through the 'Inspire through Sport programme' to speak and inspire children.		 Sports themed morning Autographed picture from athlete Medals and certificates 	Continue with swimming lessons 2020-2021 with additional swimming lessons made available for year 3 children.
			 Profile of sport (mountain biking) raised £1803 raised for new sports equipment for the school (pending) 	Look at companies who other more athlete visits.











Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
knowledge, delivery, differentiation and assessment of teachers receiving support. Improved delivery and confidence will result in children: Making the expected or better progress Having more fun during lessons Improved behaviour Opting to do more sport or	curriculum support programmes to key teachers in a range of sport subject areas. KT to identify target areas with teaching staff and plan the support around these targets.		Evidence: • KT lesson plans • Evidence of quality teaching of gymnastics on PE Passport app • Evaluations of KT teaching Impact • Confidence built in the teaching of gymnastics and dance • Children enjoying lessons and challenging themselves	Develop a clear sequence of learning and progression maps for each area of PE from year 3 to year 6. Identify key areas for staff development and look to target specific weaknesses in topic areas. Train staff on PE passport to capture evidence of quality PE lessons.
Edsential Curriculum Support: Four members of staff will receive curriculum support for one half-term. Focus will be on confidence, subject knowledge, delivery, differentiation and assessment.	teachers to plan appropriate support and focus areas in	Included in the price of the basic PE package from Edsential (£1680 approx/ individual price)	 Evidence Photographs of netball lessons being delivered Lesson plans 	AB to continue and develop subject knowledge by regular meeting with Edsential. AB to link with schools in the area to develop professional relationships and seek guidance when needed. Look at links between class teacher and Edsential provider













Increase Subject Leaders knowledge of role and responsibilities, and ensure SL is aware of latest updates and Ofsted requirements Key indicator 4: Broader experience of	Participation in Primary PE Subject Leader Support Programme. Release time to do the role of subject leader for the Sports Premium Accountability.	edsential package	 AB developing skills to complete PE administration AB developing confidence in designing and delivery of PE curriculum across school 	to ensure both teachers can deliver and plan lessons together. Percentage of total allocation:
They indicator 4. broader experience of	אים המחקב טו שיים היים מחום מבנויונובי טוו	crea to an pupils		%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Provide opportunity for children to develop their knowledge, skills and understanding of different sports by establishing new after school sports clubs. Autumn 1 – Netball Spring 1 – Karate Summer 1 - Cricket Purpose: Increase engagement Increase enjoyment Increase desire to participate in netball outside of school	AB to organise the letters, permission slips, promote the club etc AB to monitor attendance at club AB to carry out pupil voice and evaluations.	price of the basic PE package from Edsential (£1,170approx/ individual price)	 PE Passport registers of children attending a variety of clubs PE Passport photographs of children actively engaging and taking part in clubs. Permission slips Full of Beans after school clubs SJP student dance lessons 	Use pupil voice to engage with children who did not take part in any after school clubs. Find out why. Increase participation of after school clubs in all year groups. Challenge teaching staff to be creative and offer new and exciting opportunities for our children to take part in. Link with SJP again to offer children access to high school facilities and expert teaching practices.













			•	our school Children experiencing broad and varied sports and activities to participate in.	
TASTER DAYS in new sports or Taster lessons	AB to look at any unique sports or activities to help further raise the profile and interest of sports clubs	£200	•	clubs and wanting to continue to develop skills through their activities at weekends	Continue to look out and identify new and interesting sports. Use pupil voice questionnaire to identify what sports children would like in our school.









Key indicator 5: Increased participat	ion in competitive sport			Percentage of total allocation
				%
Intent	Implementation		Impact	Sustainability and suggested next steps:
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
Edsential Competitions Package	AB/MR/SR to book a variety of competitions for a range of children to participate in. AB to monitor virtual competitions posted once a term and ensure full school participation.		 Spreadsheet results of virtual tennis competition. Winning certificates of children who took part. Competition timetable entry sheet. Children meeting new people and developing friendships. Children working with others they would not normally choose to. Children's experiences of other schools and use of facilities. Children learning the value of winning, losing 	Increased participation in virtual competitions between schools in local area. Monitor if/when/how childrer can take part in competitions again.











Increase the number and breadth of	AB/ KT to find and enter different	£7,800 KT	Evidence:	Look to pursue and roll over
competitions and festivals.	competitions and festivals by approaching high schools,	package	 PE passport photos and register of children taking 	into next year on a virtual basis due to coronavirus disruption.
Increase the number of children participating in competitions and festivals.	professional clubs and local school sports organisers. AB/KT identify children who are not		part in tournaments. Trophies and certificates from competitions won.	Provide more opportunities within school for children to
Enter a higher number of Inclusive/ SEND competitions.	accessing sports clubs and competitions.		 Y5/6 girls representing TRFC in Wirral School 	experience sports.
		£500 for any	Games.	Develop a local cluster and
New competitions entered:	AB to manage bookings, admin and	new sports clubs		continue to build links within
BocciaFit Fun Fest	risk assessments.	or opportunities		the surrounding area.
Sportshall AthleticsNew Age KurlingPop LaCrosse	AB to create opportunities for competitions within local cluster schools.		Impact: Raised profile of sport, especially for girl's football.	Work towards our school Gold Award for sport.
	Continue to participate in the Wirral School Games competitions and other locally organised tournaments.		 More opportunities for children to develop key skills and have new experiences. 	
	AB to organise teams, transport, kits etc			











